

Health and Care Research Wales Performance Management Framework - Definitions (February 2016)

	How much did we do? (Quantity)	Definition of indicator	How well did we do? (Quality)	Notes
1	Total external research income	Total amount of external funding obtained by Health and Care Research Wales infrastructure groups. The funding must have been won by a lead, co-applicant or member of staff supported through Health and Care Research Wales investment. The new funding must have come from unique proposals submitted from the start of the Health and Care Research Wales award (and not before).	% decrease/increase on 2015/16 baseline	Baseline to be captured from the first year of the Health and Care Research Wales infrastructure awards (first annual report).
2	Total NIHR Evaluation, Trials and Studies (NETS) income	Total amount of income coming to Welsh institutions (as lead and co-applicants) through agreed programmes administered by NETSCC to which Health and Care Research Wales makes a funding contribution (through an arrangement with Department of Health, England). The new funding must have come from unique proposals submitted from the start of the Health and Care Research Wales award (and not before).	% return on NETS investment	Comparison of return relative to investment.

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3	Total UK Research Council income	Total amount of UK Research Council income obtained by Health and Care Research Wales infrastructure groups. The funding must have been won by a lead, co-applicant or member of staff on the Health and Care Research Wales grant award. The new funding must have come from unique proposals submitted from the start of the Health and Care Research Wales award (and not before).	% decrease/increase on 2015/16 baseline	Baseline to be captured from the first year of the Health and Care Research Wales infrastructure awards (first annual report).
4	Number of applications to National Institute for Health Research (NIHR) Evaluation, Trials and Studies (NETS) (and any similar UK funding schemes in which Health and Care Research Wales participates)	Total number of applications submitted by Welsh institutions (as lead and co-applicants) to the agreed set of programmes administered by NETSCC to which Health and Care Research Wales makes a funding contribution (and any other similar UK funding schemes)	% of and number of applications to NETS (and any other similar) programmes that are successful	This information is already collected for all NETS programmes through quarterly and annual reports submitted by NETSCC.
5	Number of jobs secured or created in Wales	1. Jobs created: WTEs of staff, the salary costs of which are funded by projects in which Health and Care Research Wales is investing (To note - this is a direct measure of WTEs being paid for by the project, by all contributors, including WG) 2. Jobs secured: WTEs of non project staff within the funded element of Health and Care Research Wales funded from other sources, including grant income.	annual % increase/decrease on 2015/16 baseline of the number of people employed (WTE) via Health and Care Research Wales investment	Baseline is zero from 1.4.15

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6 Funding leveraged by Health and Care Research Wales match funding in collaborative infrastructure investments	Sum of income from joint collaborative funding investments, e.g. Experimental Cancer Medicine Centre, Health and Care Research Wales infrastructure groups, Studentships	% decrease/increase on 2015/16 baseline	Baseline 2015-2016 data.
7 Commercial income generated	Sum of income generated from commercial studies	% decrease/increase on 2016/17 baseline	Baseline 2016-2017 data.
8 Number of papers published in journals	Number of papers published in peer reviewed journals with at least one author who is supported via Health and Care Research Wales investment. This will include projects, personal award grant holders, Centres, Units and other funded infrastructure groups.	Health: % published in high impact journals (% increase/decrease on 2015/16) Social care : % increase/ decrease on 2015/16 for all peer reviewed publications	<ol style="list-style-type: none"> 1. ResearchFish (for project and personal award grant holders). 2. Quarterly and annual reports for Health and Care Research Wales Centres/ Unit and other infrastructure groups. 3. A high impact Journal (health) is defined as one that has an impact factor of 7 or higher. 4. For social care research, all peer-reviewed publications will be counted irrespective of impact factor

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9	Number of Health and Care Research Wales PhD Studentships awarded	Number of Health and Care Research Wales PhD Studentship awards made through its funded schemes	of Health and Care Research Wales PhD Studentships awarded, the % submitted within 4 years	Information held by Health and Care Research Wales Grants Team for every call run. Projects will be actively monitored and end dates checked for completion within target period. "Completed" defined as thesis submitted.
10	Number of Health and Care Research Wales Fellows obtaining Principal Investigator (PI) portfolio eligible grant funding within 3 years of completion of their award	Number of individuals receiving a Health and Care Research Wales funded fellowship who win PI portfolio eligible grant funding within 3 years of completion of their Fellowship award	% decrease/increase from 2014/15 baseline	The information will be tracked and monitored by the Health and Care Research Wales Grants Team.
11	Number of full NHS Ethics applications processed	Number of full NHS ethics applications processed in Wales.	% new full NHS Research Ethics Committee applications receiving a final Research Ethics Service decision within 40 calendar days	The target is 95% of all new NHS REC applications reviewed within 40 calendar days

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12	Number of recruiting NHS Clinical Research Portfolio (CRP) studies	Number of open and recruiting CRP studies per NHS organisation on an annual financial year basis.	% NHS portfolio studies recruiting to time and target	The target is 80% of studies recruiting 100% to time and target. This key indicator will be measured from April 2015/16. The Health and Care Research Wales Support Centre will use data from the CRP to measure the recruitment to Health and Care Research Wales CRP studies per NHS organisation on an annual basis.
13	Number of portfolio and commercial studies receiving NHS Research Permissions	Number of new non-commercial Health and Care Research Wales CRP studies and commercial studies receiving NHS research permission.	% portfolio and commercial studies receiving NHS research permission within 40 calendar days	The target is 80% of studies. The Health and Care Research Wales Support Centre will use data from ReDA to measure the percentage of non-commercial Health and Care Research Wales CRP studies receiving NHS research permission within 40 calendar days.
14	Number of participants recruited to NHS Clinical Research Portfolio (CRP) studies	The number of participants recruited to Health and Care Research Wales CRP studies per NHS organisation on an annual financial year basis.	% decrease/increase over 2014/15 baseline	Baseline figures provided in NHS Research Performance Reports and data presented to the NHS Delivery Board

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15	Number of recruiting NHS commercial sponsored studies	The Health and Care Research Wales Support Centre will use data on the Commercial Research Register hosted within ReDA to measure the number of open and recruiting commercially sponsored studies per NHS organisation on an annual financial year basis.	% NHS commercial sponsored studies recruiting to time and target	The target is 80% of studies recruiting 100% to time and target. The Health and Care Research Wales Support Centre collects this data directly from commercial companies through the Study Milestone Schedule and the National Institute for Health Research (NIHR) Red Amber Green (RAG) report
16	Number of studies on the social care portfolio	The number of studies registered on a subset of the Health and Care Research Wales Clinical Research Portfolio defined as 'social care' according to a definition to be developed during 2016-17.	% decrease/increase over 2016/17 baseline	The Social Care Research portfolio will be a subset of the overall Portfolio for social care studies only. During 2016/17 comprehensive development work will be required in order to ensure that issues such as eligibility, definitions, and incentives to register are appropriate and effective. As this will be a new development there will be no existing baseline.

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17	Number of Health and Care Research Wales events open to the public	The number of events held across Health and Care Research Wales that are open to the public to attend	% of public participants	Of the number of participants attending Health and Care Research Wales events, the % that are members of the public
18	Number of people in HealthWise Wales	Number of members of the Welsh population recruited to Healthwise Wales to help prioritise, influence and shape health and social care research in Wales	% individuals continuing to participate in HealthWise Wales one year after joining	Participation will be based on at least 1 response to research modules over a 12 month period
19	Number of people in the Health and Care Research Wales Involving People Network	The number of members of the public who have signed up to the Health and Care Research Wales Involving People Network	% of people in the Involving People Network who are actively involved	Of those signed up to the network, the percentage of those who have: applied for an opportunity; taken up an opportunity
20	Number of Health and Care Research Wales public involvement opportunities offered	The number of public opportunities offered across Health and Care Research Wales	% public involvement opportunities filled	Of those opportunities advertised, the number that are filled

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21	<p>Number of datasets available for linkage within the Secure Anonymised Information Linkage (SAIL)</p>	<p>Number of datasets available for linkage within SAIL</p>	<p>% decrease/increase over 2014/15 baseline</p> <p>Number of health and non-health related datasets acquired and available for use in SAIL</p>
22	<p>Number of samples in supported tissue banks</p>	<p>The number of tissue samples (of all types) in Health and Care Research Wales funded tissue banks</p>	<p>% samples in supported tissue banks used for research</p> <p>The number of samples issued for research by Health and Care Research Wales funded tissue banks within a given time period (one year) divided by the total number of samples collected within that given time period (one year) * 100.</p>
23	<p>Number of Health and Care Research Wales funded students or fellows in a mentorship scheme</p>	<p>Number of Health and Care Research Wales funded students or fellows in a mentorship scheme.</p>	<p>% increase/decrease of eligible Health and Care Research Wales students or fellows in a mentorship scheme on 2016/17 baseline</p> <p>% eligible Health and Care Research Wales students or fellows in a mentorship scheme</p>

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24	Subscribers to Health and Care Research Wales updates through website and Twitter	The number of individuals or groups subscribed to the Health and Care Research Wales bulletin, and number following the Health and Care Research Wales Twitter feed	% decrease/increase on 2015/16 baseline	Baseline was zero on May 14th 2015.
25	Number of responses to Health and Care Research Wales Support and Delivery Service Customer Satisfaction annual survey	Number of responses received to the annual survey	% increase/decrease of good or excellent ratings of Health and Care Research Wales Support and Delivery Service Customer Satisfaction annual survey on 2016/17 baseline	Of those responding to the survey, the % who rate the service (or aspect of the service they are referring to) as good or excellent